2013/2014 ANNUAL REPORT

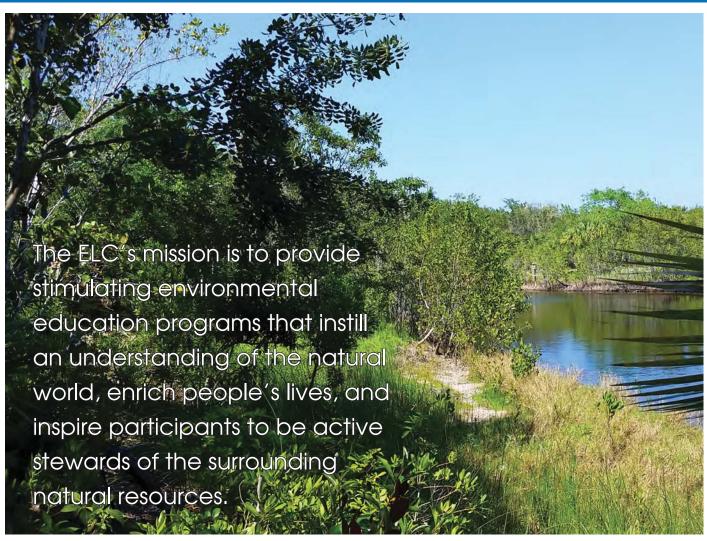


















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A Message from the Chairman

Each year we like to reflect upon and share our recent achievements with you - our supporters and donors – who make our work possible.

Throughout this Fiscal Year 2014 Annual Report, you will discover how the Environmental Learning Center's (ELC) mission-driven programs, teams of volunteers and enthusiastic board of trustees and staff have helped transform families, communities and our natural world through informal, naturerich education. The ELC continues to do this through discovery - discovery through hands-on learning and discovery through having fun.



Recently, the ELC has been experiencing a significant transformation. Our first full-time executive director, Holly Dill, has retired after successfully leading the ELC for the past 26 years. Holly was key to building the ELC into the great community asset that it is today. She leaves with both our gratitude and congratulations for a job well done! We wish her all the best in her retirement!

We are delighted to welcome Molly Steinwald as our new executive director. She was most recently the director of science education and research at Phipps Conservatory and Botanical Gardens in Pittsburgh, Pennsylvania. Molly is passionate about fostering environmental education and focusing on the linkage between environmental stewardship and human well-being. Molly will be a wonderful asset to the ELC and the Treasure Coast community.

During the past year, we have laid the groundwork to expand our impact in the community by launching our "Livin' for the Lagoon" educational campaign. The program focuses on influencing behavior changes that can positively impact the environment around us, particularly the Indian River Lagoon - North America's most diverse estuary. With support from the Indian River Community Foundation, we launched the first campaign segment last year. Working directly with sixteen property/homeowner associations, the ELC has provided hands-on training to demonstrate both the economic and environmental value of adopting Florida-friendly landscape practices in each community. The program has been extremely well received.

From leading the area's only Florida Master Naturalist certification series, to holding classes on our floating classroom – the pontoon boat "Discover," to working with homeowner associations and golf courses, the ELC works closely with not just children, but adults as well, to actively engage them in environmental stewardship.

Your support is vitally important and allows us to enrich the lives of many people while protecting and preserving our natural environment. The people and organizations listed in this publication are the reason for the success of the ELC. You are the reason we can continue to educate today as a way of preserving tomorrow.

Thank you very much!

Bill Friesell

Board of Trustees Chair, 2013 - 2014

Collaborative Partnerships

Through collaboration, the ELC works closely with community organizations and agencies providing people with inspirational opportunities to connect with and understand nature.

We educated children and adults affiliated with:

- Boys and Girls Clubs of Indian River County
- Bridges Early Learning Coalition
- Gifford Youth Achievement Center
- U.S. Department of Health Head Start
- Hibiscus Children's Center
- The Learning Alliance
- Operation Hope of Fellsmere
- Youth Guidance
- Students in Kindergarten 12th grades in the Indian River County School District
- Students in Pre-schools and Home-schools









Annual Accomplishments

Engaging Our Community

- Actively engaged and taught 3,315 elementary students in 1st, 3rd and 4th grades with SPLASH 1, SPLASH 3 and Lagoon Days classes.
- Held early childhood learning classes for a record 640 students, ages 4 - 5, who participated in the Young Explorers program with six different nature-related topics.
- Hosted 460 people through Water Ventures Learning Lab, a traveling science center that encourages positive stewardship of Florida's diverse watersheds.
- Awarded prizes to 1,896 elementary school students who created artistic entries in the Making a Difference in MY World contest that focused on the lagoon.
- Provided 435 stimulating, hands-on EcoVenture programs including hiking, boating, seining, geocaching and beachcombing.
- Awarded 93 students scholarships to attend summer ecology programs and held outdoor summer classes to 257 participants.
- Hosted state and local elected and appointed officials who attended our UpClose and Ecological program - a hands-on learning workshop to encourage policies and decisions that preserve the Indian River Lagoon.
- Kicked off "Livin' for the Lagoon," a hands-on, comprehensive education campaign designed to



show people how small changes in behaviors can have large effects on the Indian River Lagoon.

• Eight hundred hands were reaching across the Indian River Lagoon on National Estuaries Day to show unity and concern at our "Hands Across the Lagoon" event on the causeway adjacent to the ELC!

Volunteers Extraodinaire

- 9,479!!! That's how many hours our team of 200+ volunteers contributed to the community. We owe deep gratitude to those who donate their time, talents and treasures to improve our quality of life.
- **500!** That's the number of plants that our volunteers nurtured and planted to help restore the lagoon, along with mats full of oyster shells.





Your generosity has provided vital support that enables the Environmental Learning Center to connect people of all ages and backgrounds with the wonders of nature and to create better stewards of our fragile ecosystems.

All donations listed were accepted during FY14, July 1, 2013 through June 30, 2014 (excludes funds spent on programs

or making a purchase).

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ELC, Inc. Financial Summary

July 1, 2013 – June 30, 2014

From Audited Financial Statements*

Support and Revenue		Expense				
Contributions	\$ 465,521	Program Services	\$ 626,931			
Program Revenue	\$ 163,426	Support Services:				
Special Event Revenue (net of costs)	\$ 127,784	Management & General Support	\$ 92,572			
Gift Shop Sales (net of costs)	\$ 9,200	Benefit & Fundraising Costs	\$ 185,417			
Investment Income	\$ 540,024	Total Expense	\$ 904,920			
Other	\$ 4,597	*Summarized from the audited June 30, 2014 financial statements.				
Total Support and Revenue	\$ 1,310,552	A copy of the audited financial statements is availa request to the Environmental Learning Center.	ble by written			

ELC Foundation

The Environmental Learning Center Foundation, Inc. is a separate not-for-profit corporation which manages funds designated by the board for long-term investment and funds permanently restricted by donors for investment in perpetuity.



The ELC Foundation utilizes an internal committee of financial stewards who manage the Foundation's assets. Through prudent oversight, the investment committee has ensured rates of return that have performed solidly over a ten year period.

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ELC Foundation Investment Returns Summary

June 30, 2014

All Data are Annualized						
ELC Foundation Assets Benchmark 65/35 Mixed*	1 yr 21.50% 16.50%	3yr 11.97% 8.30%	5yr 13.70% 11.30%	7yr 6.50% 4.30%	10yr 6.65% 6.74%	

^{*65%} All Country World Index MXWD, 35% Barclays US Aggregate Bond Index AGG



The ELC's dedicated staff are committed to improving the quality of life in our community.

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